

21-860 Municipal Facilities Revolving Loan Fund

Agency Description

The Municipal Facilities Revolving Loan Fund has only one program, the Municipal Facilities Revolving Loan Fund. Therefore the mission and goal of the Municipal Facilities Revolving Loan Fund are the same as those listed for the program in the program description that follows.

The Municipal Facilities Revolving Loan Fund is administered by the Department of Environmental Quality to assist individual citizens and local governments finance and construct wastewater treatment works and drinking water facilities and to provide high quality emergency response services in the event of a hazardous materials incident.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	42,787,170	79,000,000	79,000,000	79,000,000	79,000,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$42,787,170	\$79,000,000	\$79,000,000	\$79,000,000	\$79,000,000	\$0
EXPENDITURES & REQUEST:						
Municipal Facilities Revolving Loan Fund	\$42,787,170	\$79,000,000	\$79,000,000	\$79,000,000	\$79,000,000	\$0
TOTAL EXPENDITURES AND REQUEST	\$42,787,170	\$79,000,000	\$79,000,000	\$79,000,000	\$79,000,000	\$0
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0